

Scheme Name	Revised Budget £	FINANCING ELEMENTS						Total Revised Budget £
		Prudential Borrowing £	Revenue Cont'n / Reserves £	Capital Grants £	Capital Receipts £	Vacant Property Initiative Receipts £	3rd Party Contribution / Section 106 £	
Green Spaces & Amenities								
Play Area Improvement Scheme	206,800	-	-	-	88,636	-	118,164	206,800
Vehicle and Machinery Replacement	175,186	-	175,186	-	-	-	-	175,186
Changing Place	43,469	-	-	-	-	-	43,469	43,469
Crematorium Improvements	132,000	132,000	-	-	-	-	-	132,000
Extension of Burnley Cemetery	25,000	25,000	-	-	-	-	-	25,000
Scott Park HLF	25,000	-	-	-	25,000	-	-	25,000
Memorial Park Improvements	146,042	-	-	-	39,000	-	107,042	146,042
Playing Pitch Improvements	20,000	-	-	-	-	-	20,000	20,000
Towneley Hall Works	550,000	514,636	-	35,364	-	-	-	550,000
Brun Valley Forest Park	22,787	-	-	-	-	-	22,787	22,787
Worsthorne Recreation Ground Improvements	50,245	-	22,381	2,780	-	-	25,084	50,245
Thompson Park Restoration	24,918	-	-	24,918	-	-	-	24,918
Stoops Wheeled Sport	925	-	-	925	-	-	-	925
Refill Fountains	5,000	-	5,000	-	-	-	-	5,000
Prairie Artificial Turf Pitch	-	-	-	-	-	-	-	-
	1,427,372	671,636	202,567	63,987	152,636	-	336,546	1,427,372
Streetscene								
River Training Walls	84,698	-	-	-	84,698	-	-	84,698
Alleygate Programme	26,872	-	-	-	26,872	-	-	26,872
Electric Vehicle Charging Scheme (Council Match Funding)	232,110	-	-	139,270	50,000	-	42,840	232,110
Safer Streets	22,457	-	-	22,457	-	-	-	22,457
	366,138	-	-	161,727	161,570	-	42,840	366,138
Economy & Growth								
Padiham Townscape Heritage Initiative	631,042	-	-	486,988	5,905	-	138,149	631,042
Pioneer Place	14,833,842	11,017,596	-	3,816,246	-	-	-	14,833,842
NW Burnley Growth Corridor - Phase 2	-	-	-	-	-	-	-	-
Lower St James Street Historic Action Zone	1,017,291	238,455	185,000	379,263	-	-	214,573	1,017,291
Finsley Wharf & Canal Towpath Improvements	34,000	-	34,000	-	-	-	-	34,000
Vision Park	24,506	-	-	17,853	6,653	-	-	24,506
Town Centre & Weavers Triangle Project Work	623,370	625,574	-	-	(2,204)	-	-	623,370
Leveling Up Fund	13,014,613	-	-	13,014,613	-	-	-	13,014,613
Sandygate Halls (Commercial Units & Car Parking)	190,588	190,588	-	-	-	-	-	190,588
Burnley-Pendle Growth Programme	300,000	-	300,000	-	-	-	-	300,000
Former Open Market & Former Cinema Block	57,738	57,738	-	-	-	-	-	57,738
	30,726,990	12,129,951	519,000	17,714,963	10,354	-	352,722	30,726,990
Finance & Property								
Leisure Centre Improvements	149,297	100,000	-	-	49,297	-	-	149,297
Building Infrastructure	1,052,475	317,428	49,500	-	660,547	-	25,000	1,052,475
Carbon Reduction Measures	159,610	159,610	-	-	-	-	-	159,610
IT Upgrades	7,000	-	-	-	7,000	-	-	7,000
Audio & Visual Upgrade to Facilitate On-line Meetings	100,000	-	100,000	-	-	-	-	100,000
Charter Walk Refurbishment	1,179,871	1,179,871	-	-	-	-	-	1,179,871
Charter Walk Property Maintenance	50,000	-	50,000	-	-	-	-	50,000
	2,698,253	1,756,908	199,500	-	716,844	-	25,000	2,698,253
Housing & Development Control								
Emergency Repairs	180,000	-	-	180,000	-	-	-	180,000
Better Care Grant	2,000,000	-	-	2,000,000	-	-	-	2,000,000
Energy Efficiency	40,000	-	-	40,000	-	-	-	40,000
Empty Homes Programme	1,300,000	-	-	-	-	1,300,000	-	1,300,000
	3,520,000	-	-	2,220,000	-	1,300,000	-	3,520,000
TOTAL OF ALL SCHEMES	38,738,753	14,558,496	921,067	20,160,677	1,041,404	1,300,000	757,108	38,738,753